

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): Public Lands Highways (Public Lands Highway Projects (Non-capacity increasing), ex. Kings and Madera)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR10		
CTIPS ID: 230-0000-0038			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	05/03/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	15	257,296	4,000	37,422
4	Official	09/12/2003	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	9	256,548	4,000	37,422
3	Official	05/02/2003	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	256,548	4,000	37,422
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		69,033	100	27,837
1	Official	09/18/2000	GWONG2	Adoption		15,000		

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Federal Disc. - Federal Discretionary	PE		24,520	3,665	3,493	2,405	1,347	1,517	475	37,422
• Fund Source 1 of 1	RW			100	3,800		100			4,000
• Fund Type: Public Land Hwys	CON	10,000	17,187	50,624	40,459	71,137	20,600	26,916	20,373	257,296
• Funding Agency: N/A	TOTAL	10,000	41,707	54,389	47,752	73,542	22,047	28,433	20,848	298,718

Comments:

***** Version 5 - 05/03/2004 *****

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

***** Version 4 - 09/12/2003 *****

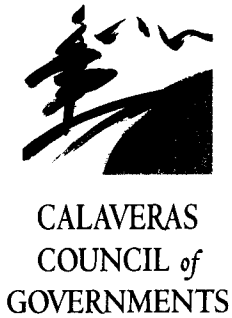
Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA which was received by Caltrans on July 18, 2003. The programmed funding has not been modified through this amendment as instructed by FHWA.

***** Version 3 - 04/28/2003 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated March 27, 2003.

***** Version 2 - 08/27/2002 *****

Programmed dollars are based on the information provided by Central Federal Lands Highway Division, FHWA.



April 30, 2004

Kris Balaji
Chief, Division of Transportation Programming
Department of Transportation
P.O. Box 924874
Sacramento, Ca 92474

Attention: Abhijit Bagde

Subject: FTIP Amendment for Calaveras Wagon Trail Project'

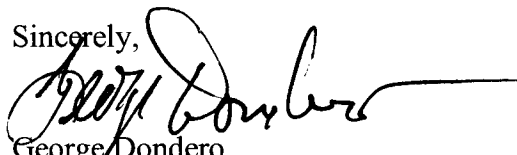
Dear Mr. Balaji:

Please submit the information necessary for an FTIP Amendment to include the Calaveras SR4 Wagon Trail Project in the upcoming FTIP. Calaveras COG has received notice of receiving a \$350,000 federal earmark to begin the environmental phase on this project. The funding is under the Public Lands Highways Discretionary (PLHD) program.

Information regarding this project was previously provided to Susan Harrington at Caltrans on February 20, 2004 who submitted information to FHWA regarding securing the funding. A copy of our submittal to Ms. Harrington is attached.

If you have any questions, please do not hesitate to call me at (209) 754-2094.

Sincerely,



George Dondero
Executive Director

Cc: Bill Sandhu

Attachment

692 Marshall, Suite A

P.O. Box 280

San Andreas CA 95249

209 754-2094

209 754-2096 (fax)

www.calacog.org

PUBLIC LANDS HIGHWAYS DISCRETIONARY (PLHD) PROGRAM FY 2004 PROJECT APPLICATION

1. **State:** California
2. **County:** Calaveras
3. **U.S. Congressional District No.(s):** 3rd
4. **U.S. Congressional District Member's Name(s):** Doug Ose
5. **Project Title:** Calaveras Wagon Trail Realignment
6. **Project Location:** On State Route 4, PM R10.3/R16.4
7. **Proposed Work:** Project Approval and Environmental Document (PA&ED)
8. **Public Lands Category:**
9. **Project Purpose & Benefits:** Route 4 is a major access route from the San Joaquin Valley to the Sierra Nevada Mountains and is subject to peak traffic volumes on weekends consisting of a high percentage of recreational vehicles. Recreational travel on this segment is forecasted to increase 50% by the year 2010. In addition, the growth (percentage wise) in Calaveras County is among the highest in the State. There are large residential subdivisions (e.g. Flower Ranch) being proposed in the southwestern quadrant (Copperopolis) of Calaveras County; therefore, these developments will continue to attract commuters.

Within the project limits, the segment is a two-lane roadway with nonstandard lane widths, no paved shoulders and is on a non-engineered alignment. Curves and limited sight distances reduce the operating speed on this segment of Route 4.

This project will help to relieve current and future congestion and reduce accidents. It also improves system continuity. It has the potential to siphon off traffic on neighboring State routes in the vicinity, thereby improving the entire highway system in Calaveras County.

10. **Planning and Coordination:**
11. **Current and Future Traffic:** Current ADT: 5950 vehicles.
Year 2025 ADT: 13,070 vehicles.
12. **Project Administration:** This project will be administered by the Calaveras Council of Governments, the Regional Transportation Planning Agency for Calaveras County. Calaveras COG expects to administer this project through the PA&ED and PS&E phases. It is likely the State Department of Transportation (Caltrans) will be the lead agency for right of way and construction phases of the project.

13. Amount of Federal PLH Discretionary Funds Requested: \$350,000

14. Commitment of Other Funds:

15. Previous PLH Discretionary Funding:

16. Future Funding Needs:

17. Project Schedule: Calaveras COG expects to begin the PA&ED phase of this project in 2004-05. ~~when STIP funds are likely to be available through County shares.~~

[copy of project application as sent to Susan Harrington at Caltrans 2/20/04, who will forward it to FHWA, to secure the funding]

R:\PLHD Application.doc



EUGENE C. CALVERT
DIRECTOR OF TRANSPORTATION

COUNTY OF MENDOCINO
DEPARTMENT OF TRANSPORTATION

340 LAKE MENDOCINO DRIVE
UKIAH, CALIFORNIA 95482-8432
(707) 463-4363 FAX (707) 463-5474

3 May 2004

FUNCTIONS

Administration & Business Services
Airports
County Surveyor
Engineering
Land Improvement
Roads and Bridges
Solid Waste

Darron Hill, DLAE
Caltrans District One
1656 Union Street
Eureka, CA 95501

Re: FTIP Programming

Dear Darron,

The Mendocino County Department of Transportation respectfully requests that you program into the 2004 FTIP our proposed road improvement project on Mill Creek Road, CR 203. The funding amount for this project is \$397,640.00.

If you have any questions, please contact me at 463 4586.

Very truly yours


Doug Ellinger
Deputy Director, Engineering

cc: DOT Project No. D-0204